

2010 Community Report

Impact & Change



Dear Friends,

At Solid Ground, we see where homelessness, hunger and poverty have their most harmful impacts. However, we also see many possibilities and opportunities for people to make transformational changes in their lives.

We engage people across our community to act with purpose and focus, and we put forth frontline strategies that address immediate needs while helping people build stability, strength and a more hopeful way forward.

We believe we will create positive change in the lives of people who are striving for a better future and positive change for our community as well.



Our work plan for impact & change

Solid Ground is in the midst of new initiatives that are the foundation for a healthier community:

- In March 2011, we opened the doors to Brettler Family Place, a neighborhood of new permanent affordable housing for **51 formerly homeless families** at Magnuson Park – and we are now raising the funding needed to build an additional 54 units in the near future.
- This spring, we planted our first seeds at the new Seattle Community Farm at Rainier Vista. Part of our urban agriculture network, it will grow more than 40 tons of fresh, organic produce, which we will distribute to people who are hungry.
- Our new Financial Fitness Boot Camp is coaching families and individuals through skill building, credit counseling and resources to help people gain family financial management skills.



Our ongoing programs help more than 64,000 people each year overcome the issues holding them back from achieving their dreams. This year we will:

- Shelter, house and assist 1,600 homeless children, parents and individuals, and provide a community of struggling families with financial skills, voice mail and other services vital to maintaining stable housing.
- Prevent homelessness for over 2,000 households while working to educate homeowners about legislation we helped pass, which mandates that lenders meet with homeowners to prevent foreclosure.
- Deliver about 10 million pounds of food to area food banks, and increase the nutritional wellbeing of thousands of families and children.
- Help more than 6,500 of our most vulnerable community members secure emergency food and benefits, meaning the difference between sustenance and deprivation.
- Mobilize over 330,000 hours of national and community service, creating lasting changes in schools and community agencies throughout King County.
- Provide leadership in confronting racism and prejudice in our institutions, in our practices, and in ourselves, while striving toward a more racially just and equitable society.



Nearly 400 staff members and over 2,000 community volunteers make this work happen throughout King County (and for some of our programs, across Washington State). We are supported by nearly 2,000 donors, ranging from international foundations and corporations to local school kids digging pennies out of their living room sofas. We could not do this work without each and everyone's involvement. So, thank you for joining with us and building community to end poverty.



In the following pages, you'll see a list of everyone who made a financial contribution to Solid Ground's work in 2011. Later this year, we'll publish a list of our community volunteers.

For more information or to get more involved in our work, please visit our website (solid-ground.org), join our Facebook Page (facebook.com/SolidGroundWA) or log on to the Solid Ground Blog (solidgroundblog.wordpress.com).

Yours truly,

Cheryl Cobbs Murphy
Executive Director

Volunteers

Community volunteers, like the enthusiastic group pictured at right from a Seattle Community Farm work party, are an indispensable resource to our agency. In 2010 alone, community volunteers and National Service Members contributed **504,892** hours to help Solid Ground create a more just and caring community!



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Who Solid Ground Served in 2010 (total number: 64,619)

Feeding a hungry community

- 47,188 lbs of organic produce grown and donated to Seattle food banks, meal programs and shelters
- 103 community partners engaged in addressing hunger
- 7,000,000+ lbs of food distributed to 20 food banks
- 1,823 bags of groceries distributed to seniors and people living with disabilities in Seattle public housing
- 5,664 units of toddler and infant food and formula given to families with hungry kids
- 5,926 individuals received emergency food

Addressing homelessness

- 382 formerly homeless families moved into permanent housing
- 306 families and individuals utilized transitional shelter
- 3,312 individuals worked with case managers to achieve housing stability
- 74,790 nights of shelter/transitional housing provided
- 430 families received emergency shelter
- 5,325 individuals prevented from becoming homeless through counseling, loans and grants

Giving people skills to thrive

- 2,416 children tutored to improve their reading skills
- 7,945 people obtained resources and information to grow their own food
- 4,268 children introduced to healthy life choices through nutrition and fitness education
- 417 people completed classes in nutritious cooking on a limited budget
- 519 youth provided with leadership development, conflict resolution skill building, mentoring and violence prevention education
- 139 individuals received resource referrals and mentoring to successfully transition after incarceration
- 24 individuals with low incomes developed as community leaders through Solid Ground's Advisory Council

Linking people to essential resources

- 924 domestic violence survivors utilized comprehensive support, education and advocacy
- 3,125 long-term care residents' complaints addressed
- 8,755 elderly and people living with disabilities received ACCESS van rides
- 866 people accessed legal aid to obtain governmental benefits
- 2,157 people utilized free voicemail to connect with work (92 hires), housing and community
- 108 community trainings for people with low incomes

Building a better safety net

- 504,892 National Service and volunteer hours contributed to meet critical community needs
- 5,590 community members mobilized to participate in community building and anti-poverty initiatives
- 843 school-aged kids developed leadership skills to address urgent issues in our community
- 14,429 youth participated in philanthropy
- 454 partnerships forged and maintained with other community-based agencies
- 865 adult defendants with low-level misdemeanors participated in service alternatives to incarceration

Racial & ethnic distribution of our clients

(Based on the 26% of clients who responded)

African American:	27%	* Hispanic/Latino is listed on government forms as an "ethnicity." People who only selected that are included here as Hispanic/Latino. People who also selected a race are included here as Multi-racial.
Asian:	8%	
Hawaiian/Pacific Islander:	2%	
Hispanic/Latino:	8%*	
Multi-racial:	12%*	
Native American:	2%	
White:	41%	

Clients' primary languages, other than English:

Spanish, Somali, Russian, Amharic, Pashtu, Vietnamese, Chinese Cantonese, Chinese Mandarin & ASL

Thanks to our 2010 supporters for building community to end poverty!

\$25,000 & up

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The Brettler Family Foundation
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Kevin & Mary O'Connor
Orange Financial Inc. –
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Janel Ostrem &
Colin Melom
Terry & Sara Paul
Michael & Margaret Pepe
Mary & Mark Preuss
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Caryl Roman
Michael Rosenthal &
Janelle Taylor
David Salo

Cory Sbarbaro
Alyse Schrecongost
R. Steve & Gena Sears
Mark Sherman, Jennifer Daves,
Annabella & Dylan
Peter & Meryl Shier
Sarajane Siegfriedt
Roberta Simone
Elizabeth Sims
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Randi Solinsky
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Nancy Sullivan
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Shirley Feldman-Summers
Joseph & Ella Thompson Ward
Karl & Renee Timm
Urban Botanicals
Donald Vehige
Edward Vervoort
Jessica Wagoner
Ray Wiitala
Denise & Kenneth Willer
F.A. & Donna Yates



Solid Ground Programs & Services

Housing & Shelter

- **Broadview Emergency Shelter & Transitional Housing:** A safe haven for homeless mothers with children at a secure location, with onsite support services, comprehensive case management and housing search assistance.
- **Family Shelter:** Shelter for families with children in North Seattle apartments, and transitional housing in a West Seattle home for one large or multigenerational family. Includes support services, comprehensive case management and housing search assistance.
- **Homeless Prevention Programs:** Counseling, financial skills and predatory lending education, one-time loans/grants for homeowners and tenants at risk of losing their homes to eviction and foreclosure in Washington State, and support for Seattle/King County renters at imminent risk of housing loss.
 - ▶ Financial Fitness Boot Camp
 - ▶ King County Housing Stability Project
 - ▶ King County Housing Stabilization Services
 - ▶ Mortgage Services
 - ▶ Seattle Housing Stabilization Services
 - ▶ Tenant Services
- **JourneyHome:** Long-term case management and housing search assistance for homeless families with children to help address housing barriers and build housing stability.
 - ▶ Rapid Re-Housing
 - ▶ Stable Families
- **Sand Point Housing:** Transitional and permanent housing with comprehensive, onsite case management and support services for formerly homeless families and single individuals.
 - ▶ Brettler Family Place
 - ▶ Sand Point Family Housing
 - ▶ Santos Place

Food & Nutrition

- **Apple Corps:** Promotes nutritious eating, active living, and healthy schools and communities for youth and families in Seattle and King County.
- **Cooking Matters:** Cooking and nutrition classes for kids, adults and families to help people living on limited budgets to shop smart and prepare nutritious, low-cost meals.
- **Food Resources:** Food delivery and activities coordination for Seattle food banks, and assistance connecting people with their local food banks.
- **Food Security for Children:** Baby food, formula and healthy foods for toddlers delivered to selected Seattle food banks, and free nutrition information and resource fairs for families living on low incomes with small children.
 - ▶ Baby Boost Information Fairs
 - ▶ Baby Cupboard Project
 - ▶ Toddler Feeding Project
- **Lettuce Link:** Fresh organic produce from local gardens, urban farms and fruit trees supplied to Seattle food banks and meal programs – and gardening information, seeds and plant starts distributed to people in need.
 - ▶ Community Fruit Tree Harvest
 - ▶ Giving Garden at Marra Farm
 - ▶ P-Patch Growing & Giving
 - ▶ Seattle Community Farm
- **Partners in Caring:** Grocery delivery and community-building activities for people living in selected Seattle Housing Authority buildings.

(Continued, p. 21)

Solid Ground Programs & Services *(Continued from p. 20)*

Advocacy & Community Support

- **Anti-Racism Initiative:** Because we can't end poverty without also addressing racism, we work to undo racism within our agency and in our community.
- **Community Voice Mail:** Voice mailboxes for homeless and/or phoneless people to help them find jobs or housing. Free to Solid Ground clients and many local social service agencies; others can rent a voice mailbox for a small fee.
- **Family Assistance:** Free legal services to help families and individuals get public assistance benefits to which they are entitled.
- **Long-Term Care Ombudsman Program:** Advocacy for people who live in nursing, boarding, adult family and veterans' homes, helping residents understand their civil rights and addressing their concerns and complaints.
- **Penny Harvest:** Engaging youth in year-round service-learning and philanthropy projects – turning pennies into grants for community organizations, and instilling a lifelong commitment to giving back.
- **RSVP (Retired & Senior Volunteer Program):** Matches senior volunteers with a wide range of volunteer opportunities. Experience in action!
- **Seattle Personal Transit:** Door-to-door transportation for anyone unable to ride the regular King County Metro bus system.
- **Statewide Poverty Action Network:** Addresses the root causes of poverty by engaging people with lower incomes to vote and speak out to the public and our legislators.



AmeriCorps/VISTA & Community Volunteering

- **AmeriCorps & VISTA:** Solid Ground places about 120 AmeriCorps and VISTA National Service Members in yearlong, stipended positions in schools and community agencies throughout King County. After a year of service, National Service Members receive an educational award to go back to school or help pay off student loans.
 - ▶ JustServe AmeriCorps
 - ▶ Martin Luther King Jr. VISTA
 - ▶ Washington Reading Corps of Seattle/King County
- **Volunteer Opportunities:** Many Solid Ground programs rely on the energy and enthusiasm of community volunteers. Find out how you can get involved! Call: 206.694.6825

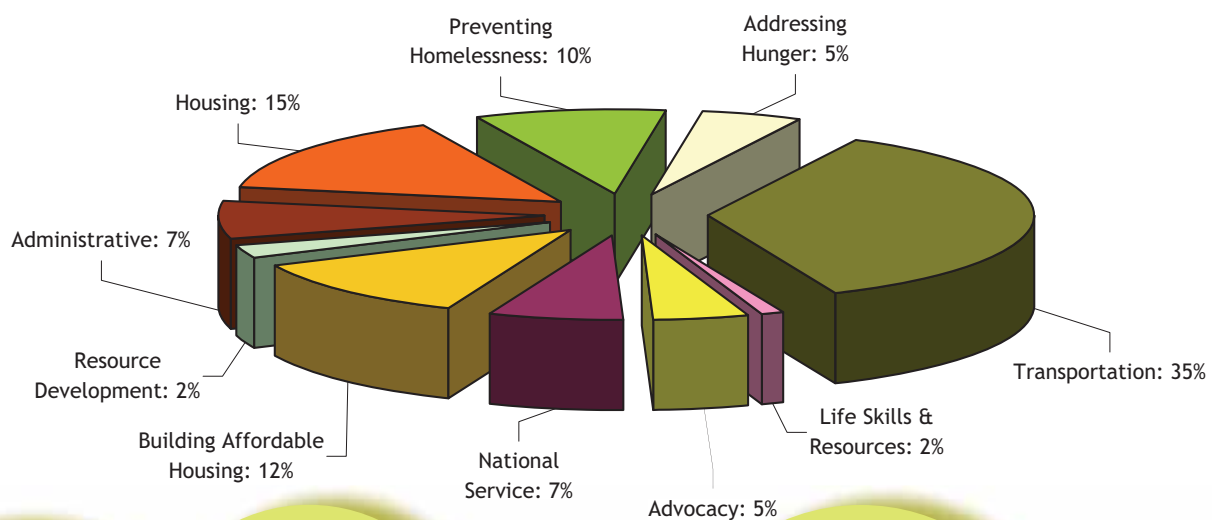
Solid Ground Income & Expenses 2010

Income	2010
City of Seattle	1,022,018
Washington State	1,719,428
King County	11,675,396
Federal	5,065,928
Other Government	37,077
United Way	297,708
Private Grants & Sponsorships	1,690,795
Individual Donations	1,556,879
Client Co-payments	97,397
Sales & Rental	255,898
Vendor/Agency Co-payments & Fiscal Agency Fees	311,355
In-kind Donations	361,845
Interest Income	10,283
Other Income	291,016
Total Income *	24,393,023

Expenses	2010
Personnel: Includes salaries & benefits	14,191,780
Outside Services: Contracted services, volunteer stipends, client assistance, etc.	4,771,044
Occupancy: Rent, maintenance & utilities	674,591
Supplies	437,051
General Expenses: Meetings, volunteer support, travel, trainings, dues, insurance, postage, communications, print, equipment, promotional, taxes & licenses, fees, lobbying, etc.	2,199,504
Capital Purchases & Donations: Depreciation expenses, gain/loss on assets	346,747
Total Expenses *	22,620,716

* **NOTE:** Over \$1.1 million in income booked in 2010 reflects Capital Campaign pledges for Sand Point Housing. Additionally, more than \$400,000 in income reflects multi-year pledges for program activities in 2010 & 2011. As a result, Solid Ground faces a substantial fundraising goal for 2011.

Functional Expenses 2010





2010 Community Report

Impact & Change

Find yourself on Solid Ground!

- **Donate! 206.694.6852**
support.solid-ground.org/Donate
- **Volunteer Opportunities: 206.694.6825**
solid-ground.org/getinvolved/volunteer
- **Jobs at Solid Ground: 206.694.6840**
solid-ground.org/aboutus/jobs
- **Join our Board of Directors or Advisory Council: 206.694.6860**

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